

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Current Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Health Right 360- Street Crisis Response Team	\$0.00	\$ 8,009,837	\$ 8,009,837		11/1/20-06/30/23	\$0.00	\$ 2,383,880	\$ 2,383,880	0.00%	New Contract
<p>Purpose: The requested action is the approval of a new contract with Health Right 360 for a Total Contract Amount with Contingency of \$8,009,837 for the period of November 1, 2020 to June 30, 2023. This is a new contract resulting from Mental Health San Francisco legislation requiring the implementation of city-wide Street Crisis Response Teams, operating 24 x 7 to intervene with people on the street experiencing a substance abuse or mental health crisis. The strategy represents a shift away from dispatching law enforcement to certain types of 911 calls with an intent to respond to calls requiring a behavioral health and/or medical response with staffing trained to deliver therapeutic de-escalation and medically appropriate responses to people in crisis, and to provide appropriate linkages and follow-up care. The Street Crisis Response Team is an interdisciplinary team composed of a behavioral health clinician specifically trained in de-escalation and mental health management, a paramedic from the San Francisco Fire Department and a consumer with lived experience. Specifically, HR360's contract is primarily to provide the behavioral health clinician team-members. This contract is authorized under RFP-35-2020.</p>											
Target Population:	The Health Right360, as a clinical member of the Street Response Team, will respond to 911/311 calls involving behavioral health and substance abuse crises in public settings including suicide threats, intoxication, psychosis and problems associated with homelessness. The contract focuses on the homeless experiencing crisis.										
Service Description:	The contractor will provide the behavioral health clinician team-member to provide mental health crisis identification, management, de-escalation, assessment for risk of suicide and referral to higher levels of care. The contract will also provide medical treatment (wound care) to the homeless who lack consistent access to health care. The goal of the contract is to match professional expertise to need.										
UOS (annual):	Cost Reimbursement: First Year 1 Team on 12-Hour Shifts 7 Days Per Week, 24 Hours Per Day; 2 Teams in January 2021; 6 Teams in March 2021										
UDC (annual)	N/A										
Funding Source(s):	General Funding										
Selection Type	RFP-35-2020 Street Crisis Response Team										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
HIV Health Services	Regents University of California San Francisco - Alliance Health Project	\$1,964,891	\$3,001,118	\$1,036,227	2/01/2017-6/30/2021	2/01/2017-6/30/2022	\$712,533	\$590,269	\$ (122,264)	-20.71%	Amendment #2
<p>Purpose: The requested action is the approval of a contract amendment with the Regents of the University of California San Francisco Alliance Health Project (UCSF AHP) to increase the Total Contract Amount with Contingency by \$1,036,227 to an amount of \$3,001,118. The new term of 02/01/2017 - 06/30/2022 (4.5 years) will extend the existing term by one year. This is the first time that this contract is before the Health Commission, as it has been under the \$500,000 annual funding threshold previously. However, in FY20-21, as the result of a FY19-20 carryforward in the amount of \$311,578, current-year funding is now \$712,533, an increase over the baseline funding level of \$400,955. As noted, this amendment will extend the term for one year to add and add FY 2021/22 funding at the base annual amount of \$400,955 (for the Getting to Zero (GTZ) Intensive Case Management program), and will reallocate a Board of Supervisors addback funding in the amount of \$189,314 to this contract in support of the HIV Long Term Survivors target population. This contract provides Getting to Zero Intensive Case Management services to People living with HIV with the additional funding to enhance the continual support of the Intensive Case Management modality as well as the HIV Long Term Survivors program. The proposed amendment exercises the options authorized under RFP 24-2016.</p>											
<p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$3,001,118, or an increase of \$1,036,227 due to the following changes: 1) General Fund carryforward in FY20/21 in the amount of \$311,578; 2) Annual funding allocation for FiscalYear 2021/22 in the amount of \$400,985; and 3) Board of Supervisor's General Fund Addback FY21/22 in the amount of \$189,314. Current Contingency Amount is \$134,350. The Annual difference is due to the elimination of the carryforward funding in FY20-21.</p>											
Target Population:	<p><u>Getting to Zero Intensive Case Management Services:</u> The priority population for these services are HIV + clients with multiple complex needs, including suffering from mental health disorders (dually diagnosed) or concurrent co-occurring mental health and substance use disorder (triple diagnosed), and for whom short-term navigation support is not sufficient to remain engaged in care and maximize quality of life.</p> <p><u>Crisis, Psychiatry, Mental Health, Substance Use and Long-Term Survivor Services:</u> The primary population for these services is people living with HIV/AIDS who have symptoms, other health problems, or functional impairments resulting from mental health or substance use disorders. The majority of clients are from the following at-risk populations: men who have sex with men (MSM), the homeless or marginally housed, transgenders, people of color; those newly diagnosed, undocumented, bi/monolingual, substance users including IVDU, those new to SF, those recently released from prison or with criminal justice histories, Long-Term Survivors of HIV/AIDS.</p>										
Service Description:	The goal of the Getting to Zero, ICM Program is to help clients stay in care, achieve, or maintain viral suppression, and to effectively connect clients to the breadth of wraparound services necessary for stability and maximized quality of life. An additional goal is to provide outpatient mental health services to people living with HIV - including Long-Term Survivors - to reduce symptoms and functional impairments resulting from mental health and/or substance use disorders										
UOS (annual):	<p>FY20/21 General Fund Carry Forward UOS Cost: Crisis Intervention Hours: \$55,328/220 UOS = 251.49 Substance Use Counseling/Case Management Hours:\$26,837/158 UOS = \$169.85 Psychiatry Encounters: \$67,622/ 199 UOS = \$339.80</p>										
UDC (annual)	224										
Funding Source(s):	City and County General Fund and Ryan White Part A (FY2017/18 only)										

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Selection Type	RFP 24-2016 Getting to Zero: Community-Based Intensive Case Management Services for HIV-positive Clients with Complex Needs										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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DPH-PHD	PHFE dba Heluna Health	\$ 9,000,000	\$ 5,600,000	(\$3,400,000)	3/01/20-2/28/22	3/01/21-2/28/22	\$ 9,000,000	\$ 5,000,000	\$ (4,000,000)	-44.44%	21.15 Emergency Contract
<p>Purpose: The requested action is the approval of a new 21.15 Emergency Contract with PHFE dba Heluna Health to continue the support of the COVID Command Center Emergency Response services. While this is a new contract, the funding amounts for the contract that this is replacing are presented only for reference. While the City's new Emergency Declaration No. 34 does now allow for an existing emergency contract to be extended, the Department is proposing to replace the original contract to reflect multiple changes to the scope to represent changing needs. PHFE dba Heluna Health currently supports the hiring process and employment of multiple DSW emergency response team members, hired directly in response to the Central COVID Command Center's identified staffing gaps. These individuals are working at all critical emergency response sites. These sites include the COVID Field Care clinics, laboratory testing, and the COVID Command Center logistics and response. In hiring these employees, PHFE dba Heluna Health also ensures that all liability and other insurance requirements have been met, as well as the proper credentialing, and benefits as applicable. The term of this agreement will be from 3/01/2021 - 2/28/2022 (1 year) as allowable under the City's Emergency Declaration. The current emergency contract will term out on February 28, 2021 per the one year term requirement. Funding to support this agreement is \$5,000,000 with a 12% contingency in the amount of \$600,000 for a total Not To Exceed amount of \$5,600,000.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency in the amount of \$5,600,000. The decrease between the current and proposed contracts is due to a reduction in staffing and consultant support services that will not carry forward in this new contract/term</p> <p>Target Population: Residents of the City and County of San Francisco.</p> <p>Service Description: In collaboration with the San Francisco Central COVID Command Center, PHFE Heluna Health will provide Program Administration services through the hiring and processing critical staff and consultants for employment of multiple DSW emergency response team members, hired directly in response to the Central COVID Command Center's identified staffing gaps. These individuals are working at all critical emergency response sites. These sites include the COVID Field Care clinics, laboratory testing, and the COVID Command Center logistics and response. In hiring these employees, PHFE dba Heluna Health also ensures that all liability and other insurance requirements have been met, as well as the proper credentialing, and benefits as applicable.</p> <p>UOS (annual) COVID Response Month: \$5,000,000 / 12 UOS month = \$416,666.66</p> <p>UDC (annual) NA</p> <p>Funding Source(s): General Fund / FEMA</p> <p>Selection Type 21.15 Local Emergency Response</p> <p>Monitoring Monitoring is ongoing, based on the needs of COVID response.</p>											